



ASSUMPTION OF THE BLESSED VIRGIN MARY

Annual Report
Fiscal Year 2026

CATHOLIC CHURCH

A WORD FROM OUR SHEPHERD

Dear Brothers and Sisters in Christ:

I am constantly amazed and overcome with awe of the generosity and goodness of all the members of our parish family. We are a community of true servants of Christ and stewards of the mysteries of God that Saint Paul spoke of. I am confident that the Lord sees here that faithfulness abounds: faithfulness to the Lord Himself; faithfulness to the Church and Her sacred deposit of faith; faithfulness to loving and supporting one another in the Lord; and faithfulness to contributing time, talent, and treasure to the parish itself. From the depths of my heart, and on behalf of the Heart of Christ Himself: thank you!

As you can see in this report, God is powerfully at work in our midst: Salvation is being poured out, Sacraments celebrated, the Gospel proclaimed, and men and women liberated from the forces of darkness as they find healing in the truth of Christ. Our parish is becoming a true place of evangelization!

Our financial position is healthy though as you can see, the Offertory has seen a 10% decrease these last 3 years. A principal cause of this is that we no longer have the weekly 12:30 Latin Mass and another part of that is current economy. I am thankful that so many of you continue to sacrificially give. And the truth is we need to bring that offertory back up to where it was and make it even stronger to continue to do the work of the Kingdom of God. A stewardship mindset recognizes that everything we have is a gift from God and that we honor Him through giving our money and our resources to Him. As costs go up, I need your help. The ask is simple: we need to get \$1,000 more each weekend, which is about \$333 at each of the three Lord's Day Masses (4:30pm Anticipatory; 8:30 & 10:30 Sunday Masses). Please consider slightly increasing your weekly offertory because together we can make a huge impact the good of our parish. And if you can make a larger gift to the parish, that is always most welcome and will be blessed by Christ Himself.

I look forward to seeing how over the next several years our parish family grows in mission to evangelization and to drawing more people to the beauty and reverence of worshiping God in the Sacred Liturgy.

Praise be Jesus Christ!
-Fr. Nick Larkin

PARISH BY THE NUMBERS

Baptisms

21

Confirmations

40

First Communions

39

First Reconciliations

35

Weddings

6

Funerals

15

Average Weekend
Mass Attendance

472

105TH ANNUAL PARISH
BAZAAR FESTIVAL

\$153,056

**All sacramental numbers follow the calendar year of 1/1/25- 12/31/25.
All financial numbers follow the fiscal year of 7/1/25- 6/30/26.*



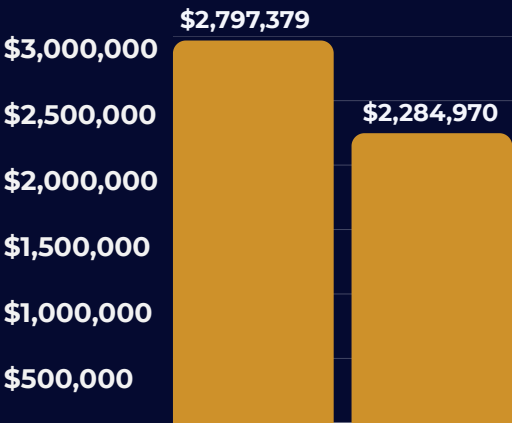
CHURCH & SCHOOL BALANCE SHEET

	FY26
Unrestricted Cash	\$619,366
Restricted Cash (Perm. & Temp.)	\$32,074
Property, Plant, & Equipment (net)	\$5,269,520
Other Assets	\$446,545
Total Assets	\$6,367,506
Liabilities	\$226,488
Net Assets	\$6,593,994

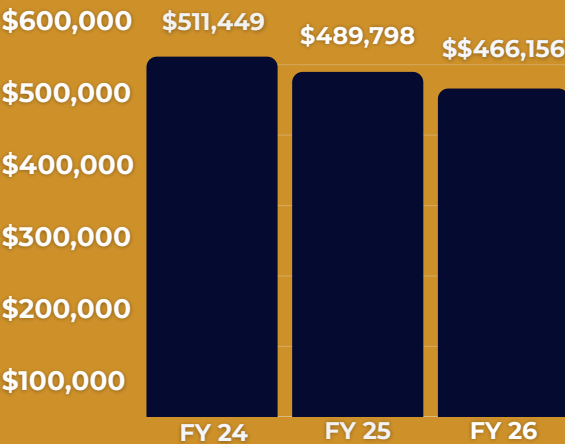
CHURCH & SCHOOL INCOME STATEMENT

	FY26	Budget FY 27
Contributions (Offertory & Gifts)	\$569,879	\$583,000
Program Income	\$64,242	\$54,200
Investment Income	\$4,027	\$4,200
Other Income	\$2,159,230	\$1,394,950
Salaries & Benefits	(\$1,417,401)	(\$1,554,239)
Program Expenses	(\$111,090)	(\$130,475)
Facilities & Maintenance	(\$313,014)	(\$263,850)
Other Operating Expenses	(\$443,465)	(\$207,170)
Net Income	\$512,408	(\$119,384)

INCOME & EXPENSE



3 YEAR TREND OF OFFERTORY



SUPPLEMENTARY INFORMATION

55

New Families
Registered

408

Enrollment in
Faith Formation

932

Total Registered
Families

173

Number of
Volunteers

10%

Percent of Families Using
Electronic Giving



**ARCHBISHOP'S
CATHOLIC APPEAL**
ARCHDIOCESE OF DENVER

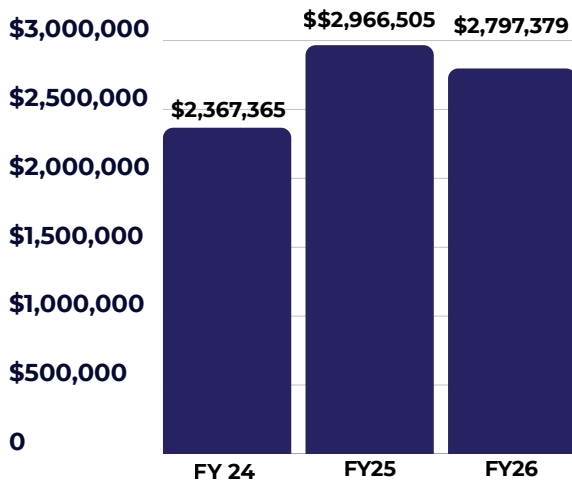
\$60,432

ACA Goal

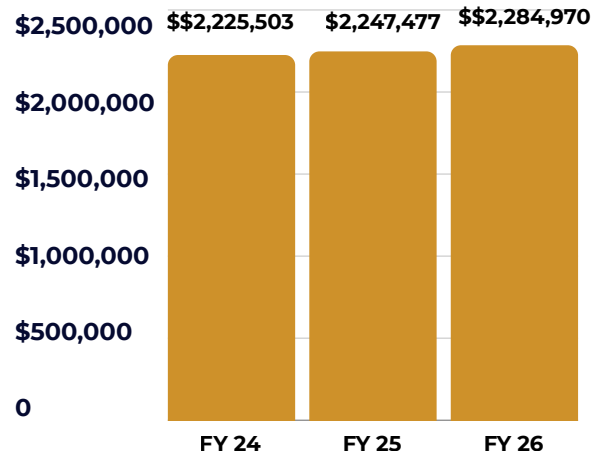
\$24,333

ACA Collection

INCOME



EXPENSE



MISSION STATEMENT

We exist to be a Eucharistic Refuge where the
Precious Blood is poured out under the
watchful gaze of Mary.



ASSUMPTION CATHOLIC SCHOOL

WE ARE SAINTS IN THE MAKING!

149

Students
Enrolled

SCHOOL YEAR 2025-2026

\$5712

Average Tuition Collected

POSTED TUITION RATES

	Preschool & Pre-K	K-8
Parishioner & Affiliated Non-Parishioner	\$6,750	\$6,000
Non-Parishioner	\$8,000	\$7,250

COST TO EDUCATE

	Preschool & Pre-K	K-8
Cost Per Student	\$12,471	\$10,247

GAP BETWEEN COST TO EDUCATE & TUITION COLLECTED

\$80,622

Preschool

\$639,401

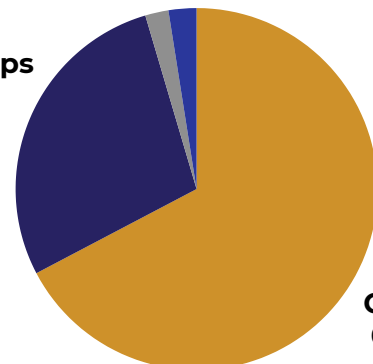
Kinder-8th

FUNDING TO COVER THE GAP BETWEEN TUITION & COST TO EDUCATE



Scholarships
28.1%

Offertory
2.5%



Grants
67.3%